

Trust Board as Corporate Trustee of the Kingston Hospital Charity

Charitable Funds Committee Report

Trust Board	Item: 20
27 November 2019	Enclosure: P
Purpose of the Report: To report to the Board with a brief update on progress to mid-November 2019.	
For: Information <input checked="" type="checkbox"/> Assurance <input checked="" type="checkbox"/> Discussion and input <input type="checkbox"/> Decision/approval <input checked="" type="checkbox"/>	
Sponsor (Non-Executive Lead):	Sylvia Hamilton Non-Executive, Chair of the Committee
Author:	Rob Aldous Interim Head - Kingston Hospital Charity
Author Contact Details:	r.aldous@nhs.net 07901 103687
Risk Implications – Link to Assurance Framework or Corporate Risk Register:	None
Legal Regulatory / Reputation Implications:	None
Link to Relevant CQC Domain: Safe <input type="checkbox"/> Effective <input type="checkbox"/> Caring <input type="checkbox"/> Responsive <input type="checkbox"/> Well Led <input checked="" type="checkbox"/>	
Link to Relevant Corporate Objective:	Strategic Objectives 1: To ensure that all care is rated amongst the top 20% nationally for patient safety, clinical outcomes and patient experience
Document Previously Considered By:	Charitable Funds Committee
Recommendations & Actions required by the Trust Board: The Board as Corporate Trustee is asked to note the report.	

Report from the Charitable Funds Committee Meeting 21 November 2019

YEAR TO DATE: 01 April 2019 – 12 November 2019

FUNDRAISING

i. Financial Summary - 01 April 2018 – 28 February 2019

Charitable income to the end of August 2019 totals approximately £660k.

ii. Major Giving Programme

A number of approaches are being progressed with the aim of securing major gift support for a two storey extension, which comprises an extension of the Royal Eye Unit on the ground floor and development of a paediatric day care oncology unit at first floor level.

iii. Individual Giving

The autumn edition of *Our news*, Kingston Hospital Charity's twice yearly newsletter was posted/ emailed to supporters in mid-November. It also continues to be widely distributed around the hospital.

iv. Event & Community Fundraising

Kingston Hospital Charity continues to benefit from individuals and organisations in the community who arrange fundraising activities or participate in events to generate funds for the charity, often for specific programmes or services at the hospital.

DEMENTIA CARE PROGRAMME

To mark the completion of the dementia care programme this autumn, an afternoon tea event took place on Saturday 19 October, which provided an opportunity to thank many of those who generously contributed to the refurbishment of the hospital's elderly care wards.

BUILDING A CULTURE OF FUNDRAISING CENTRED ON KHC

A number of initiatives are being progressed during 2019-20 to build fundraising capacity across the trust, as we seek to grow support for the benefit of Kingston Hospital and the patients and their families it cares for. Supporters now have the opportunity to make contactless donations after the installation of two kiosks, earlier this month - one in the Sir William Rous Unit and the other in the maternity department. Work to establish a new charity office in a prominent and accessible location on the hospital site continues with the aim of it opening in the early part of 2020.

GRANTS PROGRAMME

To date, approximately £321k of larger grants (over £5k) have been committed to a range of projects that will enhance patient care. Two further projects amounting to £96k have been recommended for support by the Grants Committee. A further £90k of smaller grants (up to £5k) have been committed to a range of hospital services.