

Trust Board as Corporate Trustee of the Kingston Hospital Charity
Charitable Funds Committee Report

Trust Board	Item: 19
27 March 2019	Enclosure: O
Purpose of the Report: To report to the Board on the meeting of the Charitable Funds Committee held on 20 March 2019.	
For: Information <input checked="" type="checkbox"/> Assurance <input checked="" type="checkbox"/> Discussion and input <input type="checkbox"/> Decision/approval <input checked="" type="checkbox"/>	
Sponsor (Executive Lead):	Joan Mulcahy Non-Executive, Chair of the Committee
Author:	Rob Aldous Interim Head - Kingston Hospital Charity
Author Contact Details:	r.aldous@nhs.net 07901 103687
Risk Implications – Link to Assurance Framework or Corporate Risk Register:	None
Legal Regulatory / Reputation Implications:	None
Link to Relevant CQC Domain: Safe <input type="checkbox"/> Effective <input type="checkbox"/> Caring <input type="checkbox"/> Responsive <input type="checkbox"/> Well Led <input checked="" type="checkbox"/>	
Link to Relevant Corporate Objective:	Strategic Objectives 1: To ensure that all care is rated amongst the top 20% nationally for patient safety, clinical outcomes and patient experience
Document Previously Considered By:	Charitable Funds Committee
Recommendations & Actions required by the Trust Board: The Board as Corporate Trustee is asked to note the report.	

Report from the Charitable Funds Committee Meeting 20 September 2018

YEAR TO DATE: 01 April 2018 – 28 February 2019

FUNDRAISING

i. Financial Summary - 01 April 2018 – 28 February 2019

Income to the end of February 2019 totals nearly £1.6m against an agreed target for the financial year 2018-19 of £1.54m.

ii. Major Giving Programme

The focus for 2019-20 is on securing major gift support for a two storey extension, which comprises an expansion of the Royal Eye Unit on the ground floor and development of a paediatric oncology day care unit at first floor level.

iii. Individual Giving

Our news, Kingston Hospital Charity's twice yearly newsletter was posted/ emailed to supporters in mid-November last year. It also continues to be widely distributed around the hospital.

iv. Event & Community Fundraising

Linked to the NHS' 70 anniversary, we had a team of over 70 staff from across the NHS Trust take part in three Run UK events last November – the Richmond Half, Kingston 10k and Richmond 10k. KHC was also one of the two headline charities for the Hampton Court Half Marathon in February this year.

v. Supporter reception

An early evening reception to celebrate the opening of the new Maxwell Thorne Haematology Day Unit and 10 years of the SRWU is taking place on Thursday 21 March. Lady Rous and family are attending, along with family and friends of the late Maxwell Thorne and KHC supporters.

KINGSTON HOSPITAL CHARITY WEBSITE

Kingston Hospital Charity's website is nearing completion and expected to be launched at the end of March.

KINGSTON HOSPITAL CHARITY NEW OFFICE

Working with Estates, plans to develop a new KHC office in a prominent and accessible location are ongoing. It is hoped the new office will be ready by late spring/ early summer this year.