

2 Year Operating Plan Summary 2017/19

Trust Board Meeting – Part 1	Item: 17
Date: 25th January 2017	Enclosure: M
<p>Purpose of the Report:</p> <p>To provide the Board with the summary version of the 2 Year Operating Plan 2017-19 for publication.</p> <p>NHS Improvement guidance requests providers to prepare a summary of the final 2 Year Operating Plan suitable for external communication that can then be published online in January 2017.</p> <p>The Board approved the 2 Year Operating Plan prior to submission to NHS Improvement in December 2016. It has since been discussed with the Council of Governors Strategy Committee and the Council of Governors in January 2017.</p> <p>The Board should note that, as required, this is the summary of the document submitted and a number of items have evolved post submission of the final 2 Year Operating Plan.</p>	
<p>For: Information <input checked="" type="checkbox"/> Assurance <input type="checkbox"/> Discussion and input <input type="checkbox"/> Decision/approval <input type="checkbox"/></p>	
Sponsor (Executive Lead):	Rachel Benton Director of Strategic Development
Author:	Denise Madden, Deputy Director of Strategic Development and Clover Fernandez, Associate Director of Finance
Author Contact Details:	denise.madden@kingstonhospital.nhs.uk
Risk Implications – Link to Assurance Framework or Corporate Risk Register:	N/A
Legal / Regulatory / Reputation Implications:	
<p>Link to Relevant CQC Domain:</p> <p>Safe <input type="checkbox"/> Effective <input type="checkbox"/> Caring <input type="checkbox"/> Responsive <input type="checkbox"/> Well Led <input checked="" type="checkbox"/></p>	
Link to Relevant Corporate Objective:	All
Document Previously Considered By:	
<p>Recommendations:</p> <p>The Board is asked to note the summary version of the 2 Year Operating Plan 2017-19 for publication.</p>	